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ERROL, N.H.

1980

ANNUAL REPORT



University of
New Hampshire
Library

***ANNUAL
REPORT***
OF THE
TOWN OFFICERS
OF THE TOWN OF
***ERROL
N. H.***

**FOR THE
YEAR ENDING DECEMBER 31
*1980***

**SMITH & TOWN PRINTERS
42 Main Street
Berlin, New Hampshire**

INDEX

Town Officers.	3
Warrant	4
Budget	7
Summary Inventory.	10
Comparative Statement of Appropriations and Expenditures . .	11
Financial Report	13
Schedule of Town Property.	18
Revenue Sharing Fund	19
Town Clerk's Report	19
Summary of Warrants.	20
Treasurer's Report.	26
Summary of Receipts.	27
Detailed Statement of Receipts	28
Summary of Payments	30
Detailed Statement of Payments.	31
Report of the Trust Funds	39
Auditor's Certificate	40
Librarian's Report	41
Library budget	41
Report of Water Department	42
Errol Police Report	43
Upper Connecticut Valley Mental Health Service and Androscoggin Valley Mental Health Center	44
School District Report	45
Vital Statistics	79

TOWN OFFICERS

OFFICE		Term Expires
Selectmen	Larry S. Enman	1981
	Michael Kennard	1982
	Richard Dionne	1983
Town Clerk	Mona Douglass	1981
Tax Collector	Eunice Thurston	1981
Treasurer	Barbara Barnett	1981
Auditor	Robert W. Bean	1981
Trustees of Trust Funds	Everett Eames	1981
	Clifford Lane, Sr.	1982
	Norman Thurston	1983
Fire Warden	Carlton Eames	
Fire Chief	Everett Eames	
Library Trustees	Sydney Peters	1981
	Mona Douglass	1982
	Diane Linkenback	1983
Librarian	Arlene Grover	
Health Officer	Larry S. Enman	
Surveyor of Wood & Timber	Merit Bean	1981
Supervisors of Check List	Ella Eames	1982
	Virginia Lane	1984
	Florence Gould	1986
Director of Civil Defense	Thomas Norman	1981
Police Chief	Arthur Jodrie, Jr.	1981
Moderator	Robert W. Bean	1981

WARRANT

The State of New Hampshire

To the Inhabitants of the Town of Errol in the County of Coos, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Errol on Tuesday, the 10th day of March, next at 7 p.m. of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To see what sum of money the town will vote to raise and appropriate for the library.
4. To see what sum of money the town will vote to raise and appropriate for the Fire Dept.
5. To see what sum of money the town will vote to raise and appropriate for the Police Dept.
6. To see what sum of money the town will vote to raise and appropriate for the Town Dump.
7. To see what sum of money the town will vote to raise and appropriate for the Cemetery.
8. To see what sum of money the town will vote to raise and appropriate for Street Lighting.
9. To see if the town will vote to raise and appropriate \$1,000.00 for insurance of town buildings and Workman's Comp.
10. To see what sum of money the town will vote to raise and appropriate for the town poor.
11. To see what sum of money the town will vote to raise and appropriate for the Health Dept.
12. To see what sum of money the town will vote to raise and appropriate for Old Age Assistance.

13. To see what sum of money the town will vote to raise and appropriate for Civil Defense.
14. To see what sum of money the town will vote to raise and appropriate for sidewalks.
15. To see if the town will vote to maintain the Akers Pond Road (a Class V Road) for summer and winter maintenance. (Petition)
16. To see what sum of money the town will vote to raise and appropriate for summer and winter maintenance of Akers Pond Road. (Petition)
17. To see if the town will vote to raise and appropriate \$600.00 to reimburse the Akers Pond Road Association for the winter maintenance of Akers Pond Road. (Petition)
18. To see what sum of money the town will vote to raise and appropriate for the summer maintenance of Akers Pond Road.
19. To see if the town will vote to accept the Hurlburt Avenue Road, so called, and located at the Braggs Bay Development as a town road.
20. To see if the town will vote to raise and appropriate \$200.00 for the upkeep and maintenance of the Hurlburt Avenue Road during the period from April 15 to November 1.
21. To see if the town will vote to raise and appropriate \$418.45 for the White Mountain Regional Association.
22. To see if the town will vote to raise and appropriate \$29.23 for Town Road Aid.
23. To see if the town will vote to raise and appropriate \$4,500.00 for the maintenance of the Water Department.
24. To see what sum of money the town will vote to raise and appropriate for the maintenance of the Sewerage Department.
25. To see if the town will vote to raise and appropriate \$250.00 for the support of Ambulance District A-1.
26. To see if the town will vote to raise and appropriate \$250.00 for the support of the Upper Connecticut Valley Hospital.

27. To see if the town will vote to raise and appropriate \$300.00 for the support of the Northern Coos Community Health Association.
28. To see if the town will vote to raise and appropriate \$300.00 for the support and services of the Upper Connecticut Valley Mental Health Service and Androscoggin Valley Mental Health Center.
29. To see if the town will vote to raise and appropriate \$11,647.00 to have tax maps made of the town and authorize the withdrawal of \$2,359.58 for this purpose from the Federal Revenue Sharing Fund with the balance (\$9,287.42) to be raised by long term notes.
30. To see if the town will vote to abate the 1980 property taxes and any property taxes in future years on the club house of the Umbagog Sports Association.
31. To see if the town will vote to petition the Representatives and Senators who represent the town in the General Court to support in the current session of the General Court, the concurrent resolution to amend the State Constitution to limit the annual increase in property taxes to five percent and to limit the annual increase in spending by the state or any city, town, or other governmental unit of the state to five percent.
32. To transact any other business that may be legally brought before this meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and 81.

LARRY S. ENMAN
MICHAEL KENNARD
RICHARD DIONNE
Selectmen of Errol

A true copy of Warrant—Attest:

LARRY S. ENMAN
MICHAEL KENNARD
RICHARD DIONNE
Selectmen of Errol

BUDGET

OF THE TOWN OF ERROL, N.H.

Purposes of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1981-82
GENERAL GOVERNMENT:			
Town officers' salaries	\$2,100.00	\$2,100.00	\$2,500.00
Town officers' expenses	2,300.00	2,713.81	2,700.00
Election and reg. exp.	625.00	813.86	250.00
Expenses town hall and other buildings	6,270.00	6,675.28	7,300.00
PROTECTION OF PERSONS AND PROPERTY:			
Police Department	5,500.00	4,118.96	5,500.00
Fire dept., inc. forest fires	4,400.00	5,637.11	4,400.00
Insurance	1,494.00	991.00	1,000.00
Civil Defense	50.00	—	50.00
HEALTH DEPARTMENT:			
Health Dept.-Hospital-			
Ambulance	1,075.00	1,130.57	1,200.00
Town Dump and			
Garbage Removal	1,850.00	1,499.00	2,000.00
HIGHWAYS & BRIDGES:			
Town road aid	27.68	29.23	29.23
Town Maintenance (Summer)	1,248.00	209.50	1,248.00
Street Lighting	1,250.00	1,267.98	1,400.00
LIBRARIES:			
Library	2,600.00	2,185.50	2,875.00
PUBLIC WELFARE:			
Town poor	500.00	696.31	500.00
Old age assistance	2,000.00	2,076.81	2,000.00
PUBLIC SERVICES ENTERPRISES:			
Municipal Sewer Dept.	9,969.97	11,420.41	1,000.00
Municipal Water Dept.	4,000.00	8,567.42	4,500.00
Cemeteries	1,400.00	1,248.15	1,400.00

Purposes of Approp.:	Approp. Previous Fiscal Yr.	Actual Expend. Previous Fiscal Yr.	Approp. Ensuing Fiscal Yr. 1981-82
UNCLASSIFIED:			
Advertising and Regional Assns.	395.05	395.05	418.48
DEBT SERVICE			
Interest-long term notes & bonds	1,081.99	1,081.99	
Interest on temporary loans		635.01	
Tax anticipation note		32,000.00	
CAPITAL OUTLAY:			
Revenue Sharing-fire truck	3,730.90	3,730.90	
Capital Reserve Fund fire truck	2,776.24	2,776.24	-
Tax Maps			11,647.00
PAYMENT TO CAPITAL RESERVE FUND			
STATE OF N. H.			
State of N. H.	500.00	22.00	100.00
County	15,000.00	14,131.00	15,000.00
School	132,582.84	112,505.00	
TOTAL APPROP.	\$204,726.67	\$216,826.90	\$196,718.42

Sources of Revenue	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Ensuing Fiscal Year
FROM LOCAL TAXES:			
Resident Taxes	1,400.00	1,640.00	1,600.00
National Bank Stock Taxes	2.00	2.00	2.00
Yield Taxes	1,900.00	5,145.26	1,000.00
Interest on Delinquent Taxes		361.80	
Resident Tax Penalties		26.00	
FROM STATE			
Meals and Rooms Tax	1,500.00	1,820.22	1,500.00
Interest and Dividends Tax	500.00	1,646.40	500.00
Savings Bank Tax	500.00	1,330.40	500.00
Highway Subsidy	1,248.00	1,532.24	1,400.00
Town Road Aid	27.68	29.23	29.23
Reimb. a/c State-Federal			
Forest Land	—	56.36	—
Reimb. a/c Fighting			
Forest Fires	—	20.83	—
Reimb. a/c Old Age Assistance		105.00	
Reimb. a/c Business Profits Tax	—	9,776.72	9,227.00
FROM LOCAL SOURCES, EXCEPT TAXES			
Motor Vehicle Permits Fees	6,500.00	10,784.00	8,000.00
Dog Licenses	200.00	232.00	200.00
Business Licensed,			
Permits and Filing Fees	—	54.00	—
Rent of Town Property	—	150.00	—
Refunds	—	9.00	—
Income From Departments	—	1,052.00	—
Income From Sewer Dept.	14,800.00	12,400.00	2,400.00
Income From Water Dept.	4,000.00	3,286.98	4,000.00
Boat Registration	—	252.00	—
Sale of Town Property	—	1,100.00	—
RECEIPTS OTHER THAN CURRENT REVENUE:			
Withdrawal From Capital			
Reserve	2,776.24	2,776.24	—
Revenue Sharing Fund	3,730.90	3,730.90	2,359.58
State Aid Sewerage	45,000.00	—	—
TOTAL REVENUES			
AND CREDITS	\$84,057.82	\$59,517.58	\$32,717.81

SUMMARY INVENTORY

Land	\$ 808,800.00
Buildings	1,902,470.00
Electric Company	187,050.00
Mobile Homes	68,250.00
	<hr/>
Total before Exemptions	\$2,966,570.00
Elderly Exemptions	48,100.00
	<hr/>
Total Valuation	\$2,918,470.00
Property Taxes Committed to Treasurer	\$ 139,779.00

Tax Rate:

School	\$4.07
Town	.36
County	.44
	<hr/>
	\$4.87

Comparative Statement of Appropriations and Expenditures

Account	Approp.	Acct. Exp.	Over	Under
Tn. off. sal.	\$ 2,100.00	\$2,100.00	\$	\$
Tn. off. exp.	2,300.00	2,713.81	413.81	
Elect. and Regist.	625.00	813.86	188.86	
Tn. Hall exp.	6,270.00	6,675.28	405.28	
Police Dept.	5,500.00	4,118.96		1,381.04
Fire Dept.	4,400.00	5,637.11	1,237.11	
Insurances	1,494.00	991.00		503.00
Civil Defense	50.00	—		50.00
Health Dept.	75.00	130.57	55.57	
U.C.V.H.	250.00	250.00		
No. Coos Comm. Health				
Association	200.00	200.00		
Ambulance Dist. A-1	250.00	250.00		
UCV Mental Health				
Service	300.00	300.00		
Tn. Dump	1,850.00	1,499.00		351.00
T. R. A.	27.68	29.23	1.55	
Tn. Rd. Summer				
Maintenance	1,248.00	209.50		1,038.50
Sewerage maint.	900.00	259.52		640.48
Street Lighting	1,250.00	1,267.98	17.98	
Libraries	2,600.00	2,185.50		414.50
Old Age Assist.	2,000.00	2,076.81	76.81	
Town Poor	500.00	696.31	196.31	
Water Dept.	4,000.00	8,567.42	4,567.42	
Ad. & Reg. Assoc.	395.05	395.02		
Cemeteries	1,400.00	1,248.15		151.85
Sewerage Project	9,069.97	11,160.89	2,090.92	
Tank Truck	6,507.14	6,500.00		7.14
County Tax	15,000.00	14,131.00		869.00
State of N. H.	500.00	22.00		478.00
SCHOOL:				
1979-80 Balance	\$55,505.41	\$55,505.41		
1980-81 Approp.	\$127,277.00	\$57,000.00		\$70,277.00
	<u>\$253,844.25</u>	<u>\$186,934.33</u>	<u>\$ 9,251.62</u>	<u>\$76,161.51</u>

OTHER PAYMENTS, NO APPROPRIATIONS MADE

Account	Expense	Over	Under
Taxes bought By Tn.	\$1,962.45	\$1,962.45	
Unemployment Comp			
Fund	72.08	72.08	
Legal Services	223.00	223.00	
Tax Anticipation			
Note	32,635.01	32,635.01	
TOTAL			
Approp	\$253,844.25		
Total Payments	\$216,826.90		
	<hr/>		
	\$37,017.35		

FINANCIAL REPORT

ASSETS		BALANCE
CASH:		
In hands of treasurer	\$ 43,705.12	
In hands of officials - Rev Sharing '80	2,202.00	
Interest	157.58	
TOTAL Yield tax deposit \$400.00		46,464.70
CAPITAL RESERVE FUNDS:		
Fire truck	201.53	
Total		201.53
ACCOUNTS DUE TO THE TOWN		
Sewerage Hookups	2,400.00	
Water Rents	513.22	
TOTAL		2,913.22
UNREDEEMED TAXES:		
Levy of 1979	1,543.60	
Levy of 1978	357.67	
TOTAL		1901.27
UNCOLLECTED TAXES: (INCLUDING ALL TAXES)		
Levy of 1980 Including Res. Taxes	39,681.27	
TOTAL		39,681.27
TOTAL ASSETS		91,161.99
GRAND TOTAL		91,161.99
Fund Balance—December 31, 1979	8,182.65	
Fund Balance—December 31, 1980	15,523.88	
Fange in Financial Condition	7,341.23	

LIABILITIES

ACCOUNTS OWED BY THE TOWN:	
Sewer Fund	\$2,400.00
Unexpended Revenue Sharing Funds	2,359.58
Yield Tax Deposits (Escrow Acc't)	400.00
School District(s) Tax(es) Payable	70,277.00
TOTAL ACCOUNTS OWED BY THE TOWN	\$75,436.58
CAPITAL RESERVE FUNDS: (Offsets similar Asset Account)	
	201.53

TOTAL LIABILITIES	75,638.11
Fund Balance—Current Surplus	
(Excess of assets over liabilities)	\$15,523.88
THIS GRAND TOTAL	<u>\$91,161.99</u>

RECEIPTS

Current Revenue:

FROM LOCAL TAXES: (Collected and Remitted to Treasurer)

Property Taxes — Current Year — 1980	\$101,983.52
Resident Taxes—Current Year—1980	1,480.00
National Bank Stock Taxes—Current Year 1980	2.00
Yield Taxes—Current Year—1980	4,907.63
Property Taxes and Yield Taxes—	
Previous Years	15,331.12
Resident Taxes—Previous Years	160.00
Interest received on Delinquent Taxes	361.80
Penalties: Resident Taxes	26.00
Tax sales redeemed	1,498.95

TOTAL TAXES COLLECTED AND REMITTED \$125,751.02

FROM STATE

Meals and Rooms Tax	\$1,820.22
Interest and Dividends Tax	1,646.40
Savings Bank Tax	1,330.40
Highway Subsidy	1,532.24
Reimb. a/c State-Fed. Forest Land	56.36
Reimb. a/c Fighting Forest Fires	20.83
Reimb. a/c Business Profits Tax	9,776.72
	105.00

TOTAL RECEIPT FROM STATE \$16,288.17

FROM LOCAL SOURCES, EXCEPT TAXES

Motor Vehicle Permits Fees	\$10,784.00
Dog Licenses	232.00
Business Licenses, Permits and	
Filing Fees	54.00
Interest Received on Deposits	150.00
Income From Departments	1,059.00
Income From Sewer Dept.	12,400.00
Income From Water Dept.	3,286.98
Other Income From Local Sources (Boat Reg.)	252.00
TOTAL INCOME FROM LOCAL SOURCES	\$28,217.98

RECEIPT OTHER THAN CURRENT REVENUE

Proceeds of Tax Anticipation Notes	\$32,000.00
Refunds	2.00
Withdrawals from Capital Reserve Funds	2,776.24
Sale of town property	1,100.00
Yield Tax Security Deposits	400.00
TOTAL RECEIPTS OTHER THAN CURRENT REV.	\$36,278.24

GRANTS FROM FEDERAL GOVERNMENT

Revenue Sharing	\$5,932.90
Interest on Investments of Revenue Sharing Funds	157.58
TOTAL GRANTS FROM FED. GOV.	\$6,090.48

TOTAL RECEIPTS from all

sources	\$212,625.89
Cash on hand January 1, 1980 — (July 1, 1980)	\$50,665.01
GRAND TOTAL	\$263,290.90

PAYMENTS**Current Maintenance Expenses:****GENERAL GOVERNMENT:**

Town officers' salaries	\$2,100.00
Town officers' expenses	2,713.81
Election and Registration expenses	813.86
Town Hall and other buildings exp.	6,675.28
TOTAL GENERAL GOVERNMENTAL EXP.	\$12,302.95

PROTECTION OF PERSONS AND PROPERTY:

Police department	\$4,118.96
Fire Department, inc. forest fires	5,637.11
Insurance	991.00
Total Protection of Persons and Property Expenses	\$10,747.07

HEALTH:

Health Dept., Hospital, Ambulance	\$1,130.57
Town Dump and Garbage Removal	1,499.00
TOTAL HEALTH EXPENSES	\$2,629.57
Town road aid	\$ 29.23
Town maintenance	209.50
Street Lighting	1,267.98
Total highways and bridges expenses	\$1,506.71

LIBRARIES:

Library	\$2,185.50
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PUBLIC WELFARE:

Town poor	696.31
Old age assistance	2,076.81
TOTAL PUBLIC WELFARE EXPENSES	\$2,773.12

PUBLIC SERVICES ENTERPRISES:

Municipal Sewer Dept.	259.52
Municipal Water Dept.	8,567.42
Cemeteries	1,248.15
TOTAL PUBLIC SERVICE ENTERPRISE EXPENSES	\$ 10,075.09

UNCLASSIFIED:

Damages and Legal expenses	223.00
Advertising and Regional Assns.	395.05
Employees' retirement and Social Security	72.08
Taxes bought by town	1,962.45
TOTAL UNCLASSIFIED EXPENSES	\$2,652.58

DEBT SERVICE:

Payments on Tax Anticipation Notes	\$32,000.00
Interest on temporary loans	635.01
TOTAL DEBT SERVICE PAYMENTS	\$32,635.01

CAPITAL OUTLAY:

	\$11,160.89
	6,500.00
TOTAL CAPITAL OUTLAY PAYMENTS	\$17,660.89

PAYMENTS TO OTHER GOVERNMENTAL DIVS.:

Payment to State a/c Dog License Fees	22.00
Taxes paid to County	14,131.00
Payments to School Districts (1980 Tax \$55,505.41) (1981 Tax \$52,000)	107,505.41
TOTAL PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	\$121,658.41
TOTAL PAYMENTS FOR ALL PURPOSES	\$216,826.90
Cash on hand December 31, 1980— (June 30, 1981)	<u>\$43,705.12</u>
GRAND TOTAL	\$260,532.02

Schedule Of Long Term Indebtedness

As of December 31, 1980; June 30, 1981 (1)

LONG TERM NOTES OUTSTANDING:

First Colebrook Bank, Colebrook, N.H.

\$70,000.00

TOTAL LONG TERM INDEBTEDNESS—

December 31, 1980, June 30, 1981

\$70,000.00

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

February 19, 1981

LARRY S. ENMAN
RICHARD DIONNE
MICHAEL KENNARD
Selectmen of Errol

Schedule of Town Property

As of December 31, 1980

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 9,000.00
Furniture and Equipment	4,500.00
Libraries, Lands and Buildings	3,400.00
Furniture and Equipment	1,000.00
Police Department Equipment	1,200.00
Fire Department, Lands and Buildings	6,000.00
Equipment	10,500.00
Parks, Commons and Playgrounds	200.00
Water Supply Facilities, if owned by Town	9,000.00
Schools, Lands and Buildings	12,000.00
Equipment	3,000.00
All Lands and Buildings acquired through Tax Collector's Deeds:	
Wild Lot	1,500.00
Scott Grover Est.	2,000.00
George Lizotte Lot	50.00
Leeman Lot	200.00
Total	<hr/> \$63,550.00

REVENUE SHARING FUND

Fiscal Year Ending December 31, 1980

Available Funds, Jan. 1, 1980	\$2,981.90
Add Revenues:	
Entitlement Payments	2,951.00
Interest	157.58
	<hr/>
	\$5,341.48
Less Expenditures	3,730.90
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Available Cash Dec. 31, 1980	\$2,359.58

ROBERT W. BEAN
Auditor
Errol, N.H.

TOWN CLERK'S REPORT

Year Ending December 31, 1980

Receipts from registrations	\$11,275.50
Receipts from dog licenses	250.50
	<hr/>
	\$11,526.00
Paid to Treasurer	\$11,016.00
Late payment to Treasurer	510.00
	<hr/>
	\$11,526.00

ANYONE WISHING TO REGISTER A CAR MUST BRING HIS
RESIDENT TAX RECEIPT SHOWING IT IS PAID.

Summary of Warrants

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1979

— Dr. —

Uncollected Taxes as of January 1, 1980:

Property Taxes	\$ 15,050.26	
Resident Taxes	210.00	
Yield Taxes	<u>237.63</u>	\$15,497.89

Added Taxes:

Resident Taxes	<u>\$10.00</u>	\$10.00
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Interest Collected:

Yield Taxes	\$7.12	
Property Taxes	358.80	
Resident Tax Penalties	<u>16.00</u>	\$ 381.92
		<u>\$ 15,889.81</u>

TOTAL DEBITS

— Cr. —

Remittance to Treasurer:

Property Taxes	\$15,050.26	
Resident Taxes	160.00	
Yield Taxes	237.63	
Interest Collected	365.92	
Penalties Collected	<u>16.00</u>	\$ 15,829.81

Abateements:

Resident Taxes	<u>\$60.00</u>	\$60.00
		<u>\$ 15,889.81</u>

PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1980

— Dr. —

Taxes Committed to Collector:

Property Taxes	\$140,139.46
Resident Taxes	1,760.00

National Bank Stock Taxes	<u>2.00</u>	
TOTAL WARRANTS		\$141,901.46
Yield Taxes		6,250.10
Added Taxes:		
Property Taxes	<u>50.18</u>	\$50.18
Penalties Collected on Resident Taxes		<u>10.00</u>
TOTAL DEBITS		<u>\$148,211.74</u>

— Cr. —

Remittances to Treasurer:		
Property Taxes	\$101,981.52	
Resident Taxes	1,480.00	
National Bank Stock Taxes	2.00	
Yield Taxes	4,907.63	
Penalties	<u>10.00</u>	
		\$108,381.15

Abatements made during year:		
Property Taxes	129.32	
Resident Taxes	<u>20.00</u>	
		\$149.32

Uncollected Taxes-Dec. 31, 1980 (as per Collector's List)		
Property Taxes	\$38,078.80	
Resident Taxes	260.00	
Yield Taxes	<u>1,342.47</u>	
		\$39,681.27
		<u>\$148,211.74</u>

FISCAL YEAR ENDED DECEMBER 31, 1980

— Dr. —

	1979	1978	1977
Balance of unredeemed taxes			
Jan. 1, 1980		\$1,118.56	\$ 280.93
Taxes sold to town during current fiscal year	\$1,962.45		
Interest Collected after Sale	<u>15.18</u>	<u>29.47</u>	<u>32.74</u>
TOTAL DEBITS	<u>\$1,977.63</u>	<u>\$1,148.03</u>	<u>\$ 313.67</u>

— Cr. —

Remittance to treasurer:			
Redemptions	\$418.85	\$760.89	\$280.93
Interest after sale	15.18	29.47	32.74
Unredeemed taxes as of			
Dec. 31, 1980	1,543.60	357.67	
TOTAL CREDITS	<u>\$1,977.63</u>	<u>\$1,148.03</u>	<u>\$ 313.67</u>

UNREDEEMED TAXES FROM TAX SALES

	1979	1978
Eastman, Richard	\$226.90	\$231.91
Fields, Herbert & Elizabeth	135.98	98.61
Peart, Allan & Cynthia	212.35	27.15
Gray, Marion	905.12	
Hibbard, Bernard	63.25	

UNCOLLECTED 1980 RESIDENT TAXES

Barnett, Russell	10.00
Bean, Christopher	10.00
Bean, Scott	10.00
Boisvert, Roger	10.00
Choquette, Dorothy	10.00
Choquette, Warren	10.00
Demers, Cheryl	10.00
Douglass, Brian	10.00
Douglass, Mona	10.00
Douglass, Robert	10.00
Dunkerly, Elaine	10.00
Dunkerly, William	10.00
Eames, Carlton	10.00
Eames, Dale	10.00
Eames, Ella	10.00
Eames, Norman	10.00
Frederick, Dorothy	10.00
Frederick, William	10.00
Fields, Herbert Jr.	10.00
Gray, Clarence	10.00
Gray, Cherry	10.00
Gray, Marion	10.00
Sausville, Paula	10.00
Wight, Jerry	10.00
West, Debra	10.00
West, David	10.00

UNCOLLECTED 1980 PROPERTY TAXES

Arguin, Donald and Carol	262.98
Bonney, Carl and Alliene and B. Knighlly	104.71
Baillargeon, Daniel and Laurianne	1,867.65
Baker, Roland	233.76
Barron, John and Daniel Lowe	185.06
Bean, Merit	3,256.73
Bean, Robert	1,296.56
Beecher, Agnes	659.89
Beecher, Homer	21.92
Bembridge, Thomas and Karen	339.50
Bilodeau, Richard and Yvette	421.26
Boisvert, Ronald and Ruth	224.02
Bouchard, John Paul and Rachelle	316.55
Bourassa, Olive and Leo Paul	214.28
Walsh, R. W.	21.92
Choquette, Warren and Dorothy	228.90
Cote, Guy and Pauline	1,319.77
Cote, Henry	168.02
Coulombe, Helen	216.72
Croteau, Jeanne	175.32
Farrington, Dennis	168.02
Demeritt, Clifton	121.75
Dionne, Richard and Patricia	552.75
Donahue, Daniel	34.09
Donato, Helen	1,731.29
Donato, Helen and Salvatore	260.55
Douglass, Robert and Mona	236.20
Dunkerly, Elaine and William	199.67
Eames, Carlton and Dale	406.65
Eames, Chester and Joanne	664.76
Eames, Norman and Ella	338.47
Eastman, Richard	172.89
Eberhardt, Jacob and Eileen	175.32
Fields, Herbert and Elizabeth	170.45
Frederick, Dorothy	698.85
Gagne, Paul and Donna	466.22
Gagne, Rene and Marie	679.37
Gleason, Harry and Ralph Thomas	141.23
Gray, Clarence	947.22
Gray, Marion	1,200.46
Hall, David and Elsie	223.86
Hamel, Ronald	238.63
Hammond, Stanley and Joanne	228.89
Hardie, Richard	197.24
Grover, Clara and Alex	672.06

Hawkins, Phillip	121.75
Hibbard, Bernard	38.96
Hickey, Rita, Mark and Laurie	469.96
Jenkins, Linda	611.19
Jennings, Frank and Ruth	109.58
Jutras, Maurice Est.	124.19
Kronk, Arthur and Arlene	1,283.25
Kelly, Barry	43.83
Kennard, Michael and Judith	842.51
Lambert, Kim and Patricia	170.45
Lamoureux, Paul and Cheryl	224.02
Langhorst, Alex	599.01
Lariviere, Bertrand and Tobe	720.76
Leclerc, Paul and Theresa	136.36
Lizotte, Teles and Eugenie Est.	399.34
Lord, Robert and Cheryl	314.12
McDermith, Clark	73.05
Norman, Thomas and Carol	79.06
Oleson, Frederick	428.56
Owen, Sherrill	48.70
Pare, Ivan	172.89
Paulin, Robert and Lorraine	236.20
Peart, Allan	255.68
Perkins, Norman	141.23
Peters, Frederick	816.86
Phillips, Paul and Arthur Marigold	92.53
Phillips, Richard	194.80
Delphonse, Michael and Robert Ruel	53.57
Raab, Dwight F. and Dwight K.	53.57
Rich, Brian and Louise	591.71
Robichaud, Arthur and Edna	254.38
Rousseau, Laurier	603.88
Roy, Maurice	228.89
Roy, Norman	121.75
Roy, Phillip	121.75
Roy, Richard	121.75
Roy, Ronald	168.02
Stoddard, Robert	528.40
Thomas, William and Yvonne	423.69
Tracy, Frank and Brenda	706.15
Tremblay, Roger and Carol	277.59
Vansickle, Jack and Thelma	289.77
Vansickle, J. and T. and Eberhardt, J. and E.	82.79
Viens, Raymond and Dora	426.13
Whitehouse, Roger	41.40
Wight, George and Sandra	698.85

Marino, Joseph	124.19
Laflamme, Richard	182.63
Wadsworth, Elizabeth	165.58
Fournier, George	331.17
Peart, Cynthia	73.00
Styles, Clyde and Helen	113.60
Ashworth, James	83.34

UNCOLLECTED 1980 YIELD TAXES

Gray Logging	\$1,342.47
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TREASURER'S REPORT

Credits:

Cash on hand, Jan. 1, 1980	\$ 50,665.01
Receipts, 1980	209,866.31
Revenue Sharing receipts	2,202.00
Interest Revenue Sharing	157.58
Capital Reserve Fund	2,307.12
Interest Cap. Reserve Fund	670.65
Withdrew Revenue Sharing	3,730.90
	<hr/>
Total	\$269,599.57

Debits:

Payments, 1980	\$216,826.20
Cash, Jan. 1, 1981	43,705.12
Payments Cap. Reserve	2,776.24
Revenue Sharing Bal.	2,359.58
Withdrew Revenue Sharing	3,730.90
Capital Reserve Balance	201.53
	<hr/>
Total	\$269,599.57

BARBARA BARNETT
Treasurer

SUMMARY OF RECEIPTS

Current year taxes	\$101,983.52
Resident taxes	1,481.00
Previous years Property and Resident Taxes	15,253.49
Tax Sales Redeemed	1,498.95
State of N. H.	16,288.17
Dog Licenses	232.00
Gun Permits	54.00
Fines and Forfeits	25.00
Interest Received	361.80
Registrations	10,784.00
National Bank Stock Taxes	2.00
Water Rents	3,286.98
Yield Taxes	5,145.26
Miscellaneous	6,041.90
Sewerage Hook-on Charges	12,400.00
Notes	32,000.00
Withdrew - Capital Reserve	2,776.24
Boat Registrations	252.00
	<hr/>
	\$209,866.31
Yield Tax Deposits	\$ 400.00
Federal Revenue Sharing	2,202.00
Interest - 1980	157.58
	<hr/>
	\$212,625.89

DETAILED STATEMENT OF RECEIPTS

Eunice Thurston, Tax Collector:

1980 Property Tax	\$101,983.52
1979 Property Tax	15,093.49
1980 Resident Tax	1,480.00
1979 Resident Tax	160.00
1977 Tax Sales Redeemed	280.93
1978 Tax Sales Redeemed	760.89
1979 Tax Sales Redeemed	457.13
1980 Yield Tax	4,907.63
1979 Yield Tax	237.63

Interest Property and Yield Taxes	361.80
National Bank Stock Taxes	2.00
Penalties, Resident Taxes	26.00

\$125,751.02

Diane Linkenback, Deputy Tax Collector:

Boat Registrations	\$ 252.00
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Mona Douglass, Town Clerk:

Dog Licenses	\$ 232.00
Registrations	10,784.00

\$ 11,016.00

State of New Hampshire:

Public Works Subsidy	\$ 871.40
Special Public Works Subsidy	660.84
Savings Bank Tax	1,330.40
Interest and Dividends Tax	1,646.40
Rooms and Meals Tax	1,820.22
Business Profits Tax	9,776.72
Reimb. State Owned Land	56.36
Reimb. Forest Fire	20.83
Refund OAA Welfare	105.00

\$ 16,288.17

Miscellaneous:

Gun Permits	\$ 54.00
Revenue Sharing and Interest	3,730.90
Rent of Town Hall	150.00
Reimb. Photo-Stat	7.00
Fire Dept. - Out-of-town	1,052.00
Sewerage Department (Hookups)	12,400.00
Refund - State of N.H.	2.00
Withdrawal - Capital Reserve Fund	2,776.24
Sale of Town Property	1,000.00
Sale of Town Equipment	100.00

\$ 21,272.14

Temporary Loans: \$ 32,000.00

Water Rents: 3,286.98

Yield Tax Deposits: 400.00

Federal Revenue Sharing - 1980: 2,202.00

Interest - 1980: 157.58

TOTAL RECEIPTS \$212,625.89

SUMMARY OF PAYMENTS

Town Officers' Salaries	\$ 2,100.00
Town Officers' Expenses	2,713.81
Election and Registrations	813.86
Town Hall Expenses	6,675.28
Police Department	4,118.96
Fire Department	5,637.11
Insurances	991.00
Health Department	1,130.57
Sewer Maintenance	259.52
Town Dump	1,499.00
Akers Pond Road - Summer Maintenance	209.50
Town Road Aid	29.23
Street Lighting	1,267.98
Library	2,185.50
Old Age Assistance	2,076.81
Town Poor	696.31
Water Department	8,567.42
Cemetery	1,248.15
Legal Services	223.00
Advertising and Regional Assoc.	395.05
Taxes bought by Town	1,962.45
Unemployment Comp. Fund	72.08
Sewerage Construction	11,160.89
New Equipment	6,500.00
Tax Anticipation Note	32,635.01
County Tax	14,131.00
State of N.H.	22.00
School	112,505.41
Total Paid with Revenue Sharing	3,730.90
TOTAL PAYMENTS	\$216,826.90

DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Officers' Salaries:

Robert Bean, Auditor	\$ 100.00
Eunice Thurston, Tax Collector	375.00
Mona Douglass, Town Clerk	275.00
Barbara Barnett, Treasurer	250.00
Larry S. Enman, Selectman	600.00
Michael Kennard, Selectman	250.00
Richard Dionne, Selectman	250.00
	<hr/>
	\$ 2,100.00

Election and Registration:

Robert Bean, Moderator	\$ 93.70
Mona Douglass, Clerk	58.90
Virginia Lane, Supervisor	112.30
Florence Gould, Supervisor	162.72
Ella Eames, Supervisor	47.20
Katharine Wight, Ballot Clerk	74.40
Mary Jordan, Ballot Clerk	74.40
Alda Barnett, Ballot Clerk	24.80
James Barnett, Ballot Clerk	49.60
Larry Enman, Ballot Officer	86.80
Eames Garage, Light Fixture	7.79
Brown and Saltmarsh Inc., Supplies	21.25
	<hr/>
	\$ 813.86

Town Officers' Expenses:

New England Telephone, toll calls	\$ 66.69
Mona Douglass, Town Clerk Expenses	397.55
Brown and Saltmarsh, Inc., Supplies	45.95
N.H. Tax Coll.'s Assoc., Dues	27.00

Coos County Registry of Deeds,	
Transfer cards	54.55
Larry Enman, Selectman's Expenses	88.63
Marshall and Kent, Inc., Officers Bonds	117.00
Probate Court Coos Co., Deceased list	.50
M & S Printing and Adv., Town Reports	868.13
N.H. Municipal Assoc., 1980 Dues	300.00
Homestead Press, Tax Coll. Sup.	23.57
Richard Dionne, Postmaster - Postage	83.00
News & Sentinel, Printing Warrant	35.00
Maynard White, Appraisals	350.00
Smith & Town, Tax Bills	16.00
Eunice Thurston, Tax Coll. Exp.	225.56
Barbara Barnett, Treasurer's Exp.	14.68
	<hr/>
	\$ 2,713.81

Town Hall Expenses:

Cheryl Lord, Janitor	\$ 1,320.00
Nugent Motor Co., Oil	4,123.05
Public Service Co., Electricity	491.99
Colebrook Plumbing & Heating,	
Furnace Repair	118.34
Linwood Purrington & Son,	
Electrical Contract	388.80
Eames Garage, Plowing	68.45
Robert Lopes, Plumbing	37.30
P.A. Hicks & Sons, Supplies	84.13
Errol General Store, Supplies	43.22
	<hr/>
	\$ 6,675.28

Police Department:

Arthur Jodrie, Chief	\$ 3,157.45
Douglas Potter, Officer	167.20
Harry Martin, Officer	90.60
Robert Balsar, Officer	185.00
Everett Eames, Radio repair	125.50
Larry S. Enman,	
Court Expenses and mileage	217.96
State of N.H., Radio Repair	10.00
M & D Reloading Ltd., Ammo.	47.45
Errol Restaurant, Meal	1.50
Dairy Bar, Meals	11.30

Town of Milan, ½ share insurance	105.00	
		\$ 4,118.96

Fire Department:

Cheryl Lord, Janitor	\$ 60.00	
New England Telephone, Phone Ser.	462.16	
Nugent Motor Co., Oil	1,190.97	
Public Service Co., Electricity	121.73	
Eames Garage, 2 ladders	436.08	
Eames Garage, Labor	554.74	
Blanchard Assoc. Inc., Equipment	51.24	
Burns Insurance Agency,		
Insurance trucks	575.00	
Colebrook Plumbing and Heating,		
Furnace Repairs	68.79	
Peerless Ins. Co., Ins. on Firemen	150.00	
Thurston's Garage, Gas	7.86	
Errol Gen. Store, Supplies	3.20	
Larry Enman, Reimb. supplies	47.90	
		\$ 3,669.67

New Tanker Truck:

Leon Costello, 2 tires	\$ 218.06	
Eames Garage, Labor	666.62	
		\$ 884.68

Fire Wardens:

Howard Weber, Deputy Tr.	\$ 24.36	
Carlton Eames, Warden	32.36	
Larry Enman, Deputy	5.94	
		\$ 62.66

Firemen:

Everett Eames	\$ 108.50	
Carlton Eames	88.60	
David Hall	82.40	
Ralph Sweatt	52.40	
Barry Sweatt	29.30	
Leonard Jordan	23.10	
Russell Linkenback	74.20	

Christopher Bean	8.10	
Linwood Martel	18.10	
Guy Cote	3.10	
Norman Eames	123.00	
Jesse Eames	38.70	
Lary Eames	42.40	
Michael Hall	19.30	
William Dunkerley	18.10	
Thomas Norman	6.20	
Roger Tremblay	53.10	
Donald Eastman	3.10	
Warren Jenkins	10.00	
Hartley Sweatt	10.00	
Robert Douglass	10.00	
Richard Phillips	3.10	
Luc Cote	15.00	
Jerry Wight	8.10	
Grover McLeod	24.30	
Norman Thurston	8.10	
George Wight	18.10	
Phillip Hawkins	18.10	
Merit Bean	5.00	
Frederick Peters	10.00	
Malcolm Barnett	3.10	
Russell Barnett	3.10	
Neil Hall	3.10	
Clifford Lane, Jr.	3.10	
Ralph Thurston	3.10	
Cecile Eastman	3.10	
Harris Elliott	10.00	
	<hr/>	
	\$ 960.10	
	<hr/>	
		\$ 5,637.11
Insurances:		
A. D. Davis, Workman's Comp	\$ 376.00	
Jacobs & Bouchard Ins. Co.		
Insurance Pkg. on Buildings	615.00	
	<hr/>	
		\$ 991.00
Health Department:		
N.H. Water Supply, Water Samples	\$ 92.00	
Larry Enman, Reimb. Postage	38.57	
Ambulance Dist., A-1	250.00	
NCV Hospital	250.00	

No. Coos Comm. Health Assoc.	200.00	
UCV Mental Health Assoc.	300.00	
	<hr/>	\$ 1,130.57

Sewerage Maintenance:

Public Service Co., Electricity	\$ 173.02	
Demers Septic Tank Service	86.50	
	<hr/>	\$ 259.52

Town Dump:

Warren Choquette, Attendant	\$ 669.60	
Eames Garage, Plowing	348.50	
Merrimack Farmers' Exchange, Poison	270.90	
Clifford Lane, Bulldozing	210.00	
	<hr/>	\$ 1,499.00

Akers Pond Road—Summer Maintenance:

Eames Garage	\$ 209.50	
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Town Road Aid:

State of N.H. - T.R.A.	\$ 29.23	
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Street Lighting:

Public Service Co.	\$ 1,267.98	
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Libraries:

Arlene Grover, Librarian	\$ 1,035.65	
Colebrook Plumb. & Heating,		
Furnace Repairs	99.70	
Eames Garage, Plowing and Labor	92.00	
Rodney Grover, Mowing	67.50	
Nugent Motor Co., Oil	743.32	
Nat. Geographic Soc., Books	21.00	
Franklin Watts, Inc., Books	126.33	
	<hr/>	\$ 2,185.50

Old Age Assistance:

State of N.H., O.A.A.	\$ 2,076.81	
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Town Poor:

U.C.V. Hospital, Lab Work	\$	10.00	
Indian Stream Prof. Assoc., Phys.		20.00	
Eileen Parker, Foster Care		170.00	
Ver-Shire Center, Foster Care		96.00	
Joseph Gifford, Foster Care		80.00	
Errol General Store, Food Voucher		22.31	
			\$ 696.31

Water Department:**Water I:**

Public Service Co., Electricity	\$	2,189.70	
Eames Garage, Labor		1,284.32	
Cheryl Lord, Janitor		60.00	
Water Service Consultants, Inc.		450.00	
Aetna Pump Inc., Equipment		87.03	
Ross Express Inc., Freight		9.25	
			\$ 4,080.30

Water II:

Public Service Co.	\$	376.64	
Union Water Power Co., Lease		10.00	
Larry Enman,			
Reimb. Mileage and Labor		84.10	
Linwood Purrington, Electrician		28.00	
Aetna Pumps, Inc., Pump		1,556.00	
Eames Garage, Labor on pump and line		999.20	
Daniel Hebert, Inc., wire		194.00	
			\$ 3,247.94

Water III:

Daniel Hebert, Inc., Pump	\$	543.73	
Linwood Purrington, Electrician		185.98	
Eames Garage, Labor		190.57	
Public Service Co., Electricity		218.90	
			\$ 1,139.18
Larry Enman, Read Water Meters		100.00	
TOTAL			\$ 8,567.42

Cemeteries:

Rodney Grover, Caretaker	\$	1,096.25
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Eames Garage, Labor	42.90	
Thurston's Garage, Gas Trimmer	109.00	
	<hr/>	\$ 1,248.15
Legal Services:		
Frederick Harrigan, Lawyer		\$ 223.00
White Mt. Regional Assoc.:		\$ 395.05
Taxes Bought by Town:		\$ 1,962.45
Unemployment Comp. Fund:		
N.H. Municipal Assn.		\$ 72.08
Sewerage Construction:		
The First Colebrook Bank		
Int. on Notes	\$ 1,081.99	
Robert Shaw, Eng.	460.00	
Colon Chappell, Asphalt	3,300.00	
Brook's Agway, Seed	91.80	
S. Gray Construction, Contractor	4,566.97	
Eames Garage, Sewer Line	1,325.08	
Bergeron & Hanson, Legal Service	127.50	
Town of Colebrook, Material	167.05	
	<hr/>	\$ 11,160.89
New Equipment:		
Tanker Truck		
Revenue Sharing Funds	\$ 3,730.90	
Capital Reserve Fund	2,769.10	
	<hr/>	\$ 6,500.00
Tax Anticipation Loan:		\$ 32,000.00
Interest on Loan	635.01	
	<hr/>	\$ 32,635.01
County Tax, 1980:		\$ 14,131.00
State of N.H.:		
Dog Licenses		\$ 22.00

School:		
1979-80	\$ 55,505.41	
1980-81	57,000.00	
	<hr/>	\$112,505.41
Total Paid with Revenue Sharing		3,730.90
		<hr/>
TOTAL PAYMENTS		\$216,826.90

Report of the Trust funds of the Town of Errol

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	Balance beginning year	Balance End Year	Balance beginning year	Percent	Amount	Expended during year	Balance End Year
March 12, 1958	Lawrence Zwicker	Cem.	Sav. Bank	5	\$489.50	\$489.50	\$489.50	5%	\$33.06	—	\$522.56
Dec. 12, 1965	Cap. Res.	Fire Trk.	Sav. Bank	5	2,307.12	2,307.12	2,307.12	5%	670.65	2,776.24	201.53
May 29, 1970	Ira & Alice Hawkins	Cem.	Sav. Bank	5	347.17	347.17	347.17	5%	20.49	—	367.66
	TOTALS				\$3143.79	\$3143.79	\$3143.79		\$ 724.20	\$2776.24	\$1091.75

This is to certify that the information contained in this report is complete and correct, to be the best of our knowledge and belief.

February 19, 1981

EVERETT EAMES
CLIFFORD LANE SR.
NORMAN THURSTON
Trustees

AUDITOR'S CERTIFICATE

I have audited the accounts and records of the Town of Errol for the year ended December 31, 1980, and found them to be complete and correct to the best of my knowledge and belief.

ROBERT W. BEAN
Auditor

2/26/81

LIBRARIAN'S REPORT 1980

Books let out: Adults 390; Juniors 630; Total	1,020
New books bought - 77	
Books given to library - 15	
Books borrowed from Bookmobile - 1072	
Cash Report:	
Cash on hand, Jan. 1, 1980	\$2.12
Received from fines	5.68
	<hr/>
TOTAL	\$7.80
Expense Report	
Box rent, postage and misc.	5.32
	<hr/>
Cash balance Jan. 1, 1981	\$2.48

Librarian: ARLENE L. GROVER

LIBRARY BUDGET

Librarian	\$1,050.00
Maintenance	500.00
Plowing	50.00
Mowing	75.00
Oil	900.00
Books	300.00
	<hr/>
TOTAL	\$2,875.00

REPORT OF WATER DEPARTMENT

Water Rents Uncollected, Jan. 1, 1980	\$ 158.48
Billed 1980	3,641.72
	<hr/>
	\$3,800.20
Collected 1980	-3,286.98
	<hr/>
	\$ 513.22

Water Rents Owed Town:

Allan Peart	\$ 12.00
Donald Eastman	12.00
D. Baillargeon	16.00
M. Barnett	8.98
M. Bean	17.80
D. Campbell	8.00
R. Walsh	44.00
Carlton Eames	76.10
Errol Exxon	26.62
F. Gould	11.92
D. Hall	17.80
R. Linkenback	57.22
G. McLeod	81.82
M. Metiva	16.00
H. Mosher	8.00
F. Peters	20.74
R. Phillips	8.00
B. Rich	16.00
Thurston's Garage	8.00
Umbagog Rest.	46.22
	<hr/>
	\$ 513.22

ERROL POLICE REPORT 1980

During 1980 we had more activity than we had in 1979. The Canadian traffic was above normal during the summer months. Old Orchard, Maine, reported the biggest year ever with mostly Canadians at the beach.

We had our share of breaks and thefts and accidents.

More people are coming to our area each year to vacation and get away. The fact that we have excellent restaurants, a general store and good service stations plus a modern motel helps to bring people north. This is good for our Town.

We thank the people of Errol for the excellent support given us in the past and we look forward to serving you again in 1981.

ACTIVITY FOR 1980

Calls 154
Thefts 8

Courts 24

Breaks 11
Accidents 12

BUDGET REQUEST

We do not see the need of any increase in our spending for 1981. We are asking for the same budget as last year \$5,500.00.

TOWN OWNED EQUIPMENT

5 Badges	1 set Blue Lights (Strobe)
2 Clubs	1 Revolving blue light
4 Mace	½ share in Radar Model K 9
1 Motorola Mobile Radio	1 Motorola Portable
1 Motorola Converta Com (Unit)	

Respectfully,
ARTHUR JODRIE
Chief

UPPER CONNECTICUT VALLEY
MENTAL HEALTH SERVICE AND
ANDROSCOGGIN VALLEY
MENTAL HEALTH CENTER

MENTAL HEALTH SERVICES AND COST TO ERROL

1980

Errol Population	Number of Errol People Served	Percent of Population Served	Total Number of Mental Health Visits
312	18	5.7%	119

Cost of Mental/Health Service to Errol	Town Appropriation	Balance of Costs Not Met by Local Sources
\$5,236.00	\$300.00	\$4,936.00

REQUEST FOR 1981: \$300.00

ANNUAL REPORT

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

ERROL, N.H.

FOR THE

FISCAL YEAR ENDING JUNE 30, 1980

ERROL SCHOOL DISTRICT OFFICERS

School Board

SANDRA WIGHT

ROBERT BEAN

HARRIS ELLIOTT

Moderator

ROBERT BEAN

Clerk

MONA DOUGLASS

Treasurer

BARBARA BARNETT

Census

MARY McLEOD

Truant Officer

HARTLEY SWEATT

Physicians

DR. W. H. GIFFORD

DR. MARJORIE PARSONS

School Nurse

DONNA ROBERTS

Auditors

CHRISTOPHER SULLIVAN

RICHARD DIONNE

Superintendent of Schools

ROBERT BELLAVANCE

ERROL SCHOOL BOARD

	Term Expires
Mrs. Sandra Wight, Chairman	1981
Mr. Robert Bean, Vice Chairman	1982
Mr. Harris Elliott	1983

ERROL SCHOOL DISTRICT**SCHOOL WARRANT****THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Errol, in the County of Coos, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 12th of March, 1981, at 3:00 o'clock in the afternoon to act upon Articles 1-5 and 7:30 P.M. in the evening to act upon Articles 6-13.

Polls are open for election of officers from 3:00 P.M. to 8:00 P.M.

1. To choose a moderator for the ensuing year (By Ballot).
2. To choose a clerk for the ensuing year (By Ballot).
3. To choose two auditors for the ensuing year (By Ballot).
4. To choose a treasurer for the ensuing year (By Ballot).
5. To choose a member of the school board for the ensuing three (3) years (By Ballot).
6. To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as printed in the annual report.
7. To determine the salaries of the school board and other School District officers and fix the compensation of any officers and agents of the District.
8. To see if the District will vote to transport as required by RSA 189:6 of the New Hampshire Revised Statutes Annotated Relating to public schools only children in grades 1-10 attending the Errol Consolidated School who live more than two (2) miles from school.

9. To see if the District will vote to transport the students living between the Catholic Church and the Millsfield Line and beyond the Clear Stream Bridge on Route 16 to the Errol Consolidated School.
10. To see if the District will vote to appropriate and expend the sum of \$18,912.00 as a deficit appropriation before June 30, 1980, and to enable the District to make payment of its statutory obligations to provide educational programs for all handicapped children as required under the provisions of RSA 186:A.
11. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same for such projects as it may designate.
12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District.
13. To transact any other business which may legally come before this meeting.

Given under our hands at said Errol this th day of February, 1981.

ERROL SCHOOL BOARD:

SANDRA WIGHT
ROBERT BEAN
HARRIS ELLIOTT

Errol School District Budget

1981 - 1982

Account	Budget 1980-81	Proposed Budget 1981-82
1100 REGULAR EDUCATION PROGRAMS		
110 Salaries - Teachers	\$ 56,093.15	\$ 55,196.50
120 Substitutes	400.00	500.00
210 Insurance	679.50	2,783.55
210 Insurance (Workmen's Comp.)	1.28*	1.90*
220 Retirement - Teacher	1,368.46*	1,266.54*
230 F. I. C. A.	3,578.75*	3,822.35*
230 F. I. C. A. (Substitutes)	24.52*	33.50*
260 Unemployment Compensation	540.41*	348.72*
290 Physical Examinations	125.00	60.00
440 Repairs - Maintenance	192.00	190.00
515 Travel	452.56	0.00
560 Tuition	25,877.24	29,510.08
580 Travel	0.00	509.92
610 Supplies	2,090.25	2,027.94
630 Books	2,324.08	1,822.13
640 Periodicals	114.00	107.69
650 Supplies & Maint. - A.V.	537.14	0.00
741 Equipment - additional	315.00	70.90
751 Furniture - Additional	0.00	145.00
752 Furniture - Replacement	225.00	0.00
1200 SPECIAL EDUCATION PROGRAM		
330 Pupil Services	605.00	1,080.00
510 Transportation	1,400.00	365.00
560 Tuition	2,962.00	4,000.00
610 Supplies	141.51	177.44
630 Books	77.22	99.46
2110 ATTENDANCE SERVICES		
110 Salaries	15.00	15.00
230 F. I. C. A.	.61*	0.00
580 Travel	10.00	10.00
2120 GUIDANCE SERVICES		
330 Pupil Services	300.00	300.00

Account	Budget 1980-81	Proposed Budget 1981-82
580 Travel	81.60	91.20
610 Supplies	175.00	255.00
2130 HEALTH SERVICES		
110 Salaries	2,033.00	2,236.00
210 Insurance (Workmen's Comp.)	6.51*	8.50*
220 Retirement	45.74*	48.52*
230 F. I. C. A.	129.70*	149.24*
260 Unemployment Compensation	30.50	22.36*
330 Pupil Services	150.00	108.00
580 Travel	10.00	15.00
531 Telephone	10.00	10.00
610 Supplies	125.00	140.00
742 Equipment - Replacement	0.00	60.00
2210 IMPROVEMENT OF INSTRUCTION		
270 Tuition Reimbursement	150.00	250.00
891 N.H. Accountability Program	350.00	200.00
2220 EDUCATIONAL MEDIA SERVICES		
310 Instruction Services	271.50	231.25
330 Pupil Services	200.00	200.00
580 Travel	54.40	60.80
610 Supplies	50.00	150.00
630 Books	375.00	250.00
640 Periodicals	85.00	100.00
2310 SCHOOL BOARD SERVICES		
110 Salaries	755.00	920.00
210 Insurance	0.00	3.50
230 F. I. C. A.	33.72*	61.64*
370 Statistical Services	0.00	35.00
390 Purchased Professional Services	300.00	300.00
522 Liability Insurance	0.00	50.00
523 Bond	0.00	89.00
540 Advertising	25.00	75.00
610 Supplies	70.00	270.00
810 Dues & Fees	218.00	206.00
841 Bond	20.00	0.00
2320 OFFICE OF Supt. OF SCHOOLS		
351 S. A. U. No. 20	5,921.82*	5,800.92*

Account	Budget 1980-81	Proposed Budget 1981-82
2410 OFFICE OF PRINCIPAL		
110 Salaries	750.00	1,000.00
210 Insurance (Workmen's Comp.)	2.40*	3.80*
220 Retirement	15.00*	21.70*
230 F. I. C. A.	45.98*	67.00*
515 Travel	75.00	0.00
580 Travel	0.00	75.00
610 Supplies	198.00	220.00
841 Bond	20.00	0.00
531 Telephone	0.00	500.00
2540 OPERATION & MAINTENANCE OF PLANT		
110 Salaries	2,681.00	3,026.10
210 Insurance (Workmen's Comp.)	73.73*	98.90*
230 F. I. C. A.	164.34*	201.40*
260 Unemployment Compensation	40.22*	30.26*
290 Physical Examinations	0.00	30.00
410 Electricity	1,000.00	0.00
420 Water/Sewage	232.00	232.00
430 Cleaning Services	275.00	290.00
440 Repairs & Maintenance	2,325.00	700.00
521 Insurance	574.00	574.00
530 Telephone	500.00	0.00
610 Supplies	750.00	750.00
650 Fuel Oil	3,800.00	0.00
652 Electricity	0.00	1,000.00
653 Fuel Oil	0.00	4,900.00
2550 PUPIL TRANSPORTATION		
510 Transportation	4,615.00	6,570.00
2560 FOOD SERVICE		
841 Bond	20.00	0.00
4600 BUILDING IMPROVEMENT SERVICES		
460 Construction	1,000.00	500.00
5240 TRANSFER TO FOOD SERVICES		
880 Fund Transfer - Lunch Sales	0.00	1,500.00
5241 TRANSFER TO FOOD SERVICES		
880 Fund Transfer - District	500.00	500.00

Account	Budget 1980-81	Proposed Budget 1981-82
5242 TRANSFER TO FOOD SERVICES		
880 Fund Transfer - Federal	300.00	3,000.00
5243 TRANSFER TO FOOD SERVICES		
880 Fund Transfer - State	<u>500.00</u>	<u>170.00</u>
Totals	\$132,582.84	\$142,800.71
1979-80 Deficit	5,100.00	
	\$137,682.84	

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the local share of the Superintendent's salary for 1981-82 as follows: Dummer, \$497.51; Errol, \$1,732.90; Gorham, \$18,916.56; Milan, \$3,627.91; Randolph, \$1,805.57; Shelburne, \$1,369.55; State Share, \$2,500.00. The Teacher's Retirement and the State Employee's Association assess the amount for the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law. All towns are required to have Unemployment Compensation and Workmen's Compensation by law.

Anticipated Revenues

	<u>1980-81</u>	<u>1981-82</u>
June 30th Balance	\$ 3,830.00	\$ 5,000.00
Sweepstakes	1,476.00	1,300.00
Child Nutrition - State	500.00	170.00
- Federal	300.00	3,000.00
- Local00	1,500.00
Tuition	6,000.00	7,500.00
	<u>\$12,106.00</u>	<u>\$18,470.00</u>

Budget Summary

	<u>1980-81</u>	<u>1981-82</u>
Appropriation.	\$139,383.00	\$142,800.71
Revenues	\$ 12,106.00	\$ 18,470.00
District Assessments.	\$127,277.00	\$124,330.71

GROSS INCREASE

\$3,417.71
2.45%

NET DECREASE

\$2,946.29
-2.31%

1981-82 SCHOOL ADMINISTRATIVE**UNIT BUDGET****Receipts:**

Cash on Hand as of June 30, 1981	\$ 2,500.00
State Support	2,500.00
Total Receipts	\$ 5,000.00

Expenditures:

Personal Services - Salaries:	
Administrative	\$30,450.00
Clerical	25,464.00
Treasurer	100.00
Auditors	75.00
Personal Services - Employee Benefits:	7,919.40

Purchased Professional and Technical Services:

Staff Development	8,075.00
Legal Counsel	300.00

Purchased Property Services:	4,583.00
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Other Purchased Services:

Insurance	1,618.00
Telephone	2,200.00
Travel	3,450.00
Other	1,750.00

Supplies and Materials:	3,125.00
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Property:

Equipment - Additional	7,722.52
Equipment - Replacement	110.00
Furniture - Additional	216.00

Other Objects:	1,275.00
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Total Expenditures	\$98,432.92
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Less Estimated Receipts (from above)	5,000.00
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Amount to be shared by Districts	\$93,432.92
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DISTRIBUTION OF \$93,432.92 TO BE RAISED BY DISTRICTS

District	1979 Equalized Valuation	ADM		Pupil Percent	Combined Percent	District		Staff* Dev.	Total District Share
		Valuation Percent	1979-80 Pupils			Share	Share		
Dummer . . .	\$ 5,346,770	3.56	0.0	0.00	1.78	\$ 1,519.37	\$ 1,519.37	\$ 0.00	\$ 1,519.37
Errol.	8,369,659	5.58	60.8	6.82	6.20	5,292.19	5,800.92	508.73	5,800.92
Gorham. . . .	81,143,943	54.10	723.9	81.25	67.68	57,770.24	63,316.14	5,545.90	63,316.14
Milan	21,052,239	14.03	106.3	11.93	12.98	11,079.46	12,148.59	1,069.13	12,148.59
Randolph. . .	19,389,577	12.93	0.0	0.00	6.46	5,514.12	6,055.15	541.03	6,055.15
Shelburne . .	14,697,029	9.80	0.0	0.00	4.90	4,182.54	4,592.75	410.21	4,592.75
	\$149,999,217	100.00%	891.0	100.00%	100.00%	\$85,357.92	\$8,075.00		\$93,432.92

*Computation of Staff Development

Errol.	\$ 8,369,659	5.79	60.8	6.82	6.30	\$ 508.73
Gorham. . . .	81,143,943	56.10	723.9	81.25	68.68	5,545.90
Milan	21,052,239	14.55	106.3	11.93	13.24	1,069.13
Randolph. . .	19,389,577	13.40	0.0	0.00	6.70	541.03
Shelburne . .	14,697,029	10.16	0.0	0.00	5.08	410.21
	\$144,652,447	100.00%	891.0	100.00%	100.00%	\$8,075.00

Robert Sparda, Chairman
School Administrative Unit No. 20
December 1, 1980

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of the Errol School District:

Since my report of March, 1980, in which I mentioned the problems of increased costs, inflation, and energy not a great deal has improved. These same problems remain with us today but added to them is the state and local problem of funding educational programs for the handicapped. My report will make mention of this latter problem in more detail as well as highlight other areas worthy of mention.

SCHOOL WARRANT

In your school warrant for the March, 1981, school district meeting only one article needs to be clarified and that is Article 10. Under this article the district is being asked to appropriate and expend the additional sum of \$18,912.00 for the education of a handicapped child. Passage of this article **will not** require that the **district** raise the funds but rather that it be permitted to expend the funds to be received from the state for the purpose of providing an education for a handicapped child.

Under New Hampshire Law the local school district is required to pay twice the state average per pupil cost toward the educational program of a handicapped child. All excess costs above twice the state average is the responsibility of the state. Unfortunately the state is having some problems this year in meeting its obligations. I am hopeful, however, that through the legislative process some way will be found for the state to meet its obligations in full.

At the time of this report the state has approved only a 38% reimbursement of all excess costs above twice the state average. What this means for Errol is the payment of \$3,516.00 from local funds with the remainder of all approved costs being reimbursed. Because of the 38% limitation at this time payments will be limited to the local share and the dollars represented by the 38%. When and if further reimbursements are received from the state, then and only then will further payments be made.

ERROL STUDY COMMITTEE

Following the annual school district meeting held in March of 1980 a study committee was formed to study the many and varied problems facing Errol as it plans for the future education of its children. That committee is being chaired by Richard Pinette and is composed of an excellent group of people who to date have spent literally hundreds of hours conducting its study and preparing its report.

The committee is composed entirely of local people, many of whom have had or have children in the community's public school. Through their efforts a community survey was conducted involving all of those who wished to participate. Though the results are not presently known, I understand they are excellent and will be helpful in the committee's final recommendations.

I wish to congratulate the committee for its fine work to date and can only look forward to the final report which I feel will be the result of one of the most meaningful and intensive studies ever conducted in Errol.

ACCOUNTABILITY

The New Hampshire State Department of Education has mandated that all school districts develop a plan by which students in selected grades will be tested to determine if they have reached an acceptable level of competence in the areas of language arts, mathematics, United States History and Government, and New Hampshire History and Government. The plan has been under development for the past two years and is recently nearing completion. Tentatively, late spring of this school year has been scheduled for the actual testing.

The results of the testing, when tabulated, will provide the school with some information to determine if the children on the whole have reached an acceptable level of competence. Strong and weak areas will be identified and used to further strengthen the school's programs. Further efforts will also be made to assure that each student has been taught and has learned the necessary skills required on his/her grade level.

The Accountability efforts each year will come to a conclusion when the results and the recommendations from same have been reported to the community. Presently we are planning to have the final report included as part of the Annual Report each year.

STATE AID

In addition to increasing costs inflation, and energy problems the reliability of state aid is perhaps the greatest problem faced by Errol and many other New Hampshire school districts. Of particular note in recent months has been the funding the problem in the area of handicapped education.

The funding problem as it relates to the handicapped may be found in recent legislation passed when the state made the decision to place the problem of educating the handicapped under the jurisdiction of the federal government. By so doing the state had hoped to receive federal financial aid equal to 40% of all excess tuition costs over and above twice the state average per pupil costs. Unfortunately the federal government due to inflationary pressures, has been unable to meet its commitments. Thus, it not only has increased costs to educate our handicapped children through the regulatory process but it has left the state with a shortfall of some \$6 million dollars.

To compound the problem of funding, specifically on the local level, the state is now proposing to avoid a report of the problem on the state level by transferring more of the costs to the local school districts. In this manner it can continue receiving the little aid it can get, continue to give the assurances it gave originally to the federal government, and not increase the state budget to implement the regulations it agreed to adopt.

Rather than receiving the 40% of excess costs as promised, districts will most probably receive 10% or about \$163.00 per pupil. Rather than pay all excess costs above twice the state average the state is now proposing legislation which will cap costs at the 1979-80 level and pass along all increases to the school districts. Rather than improve the quality of programming for the handicapped the legislation as it is now being proposed will adversely affect programs for the non-handicapped throughout the state. The final result of what is being proposed is the improvement of programs for one segment of the school population at the expense of another segment but at a cost and in such a manner that the problem of funding our programs, especially handicapped education, will get worse.

SUMMARY

Increasing the concept that public education must be a shared responsibility with the home and other segments of the community becomes reality if effective education is to take place. A fine example of this concept can be found in the work of the Errol Study Committee. To make the concept totally effective we need the best efforts of everyone. When that has been achieved we then can say that we have given to our children the best Errol is able to provide.

To all of you who have shared the responsibility of educating our children, I wish to express my sincere thanks and appreciation.

Respectfully,

ROBERT BELLAVANCE
Superintendent of Schools

PRINCIPAL'S REPORT

The 1980-81 school year has benefitted greatly by the return of our entire staff:

Craig Doherty, 7 - 10, Eng./Soc. St., Princ.

Robert Lord, 7 - 10, Sci./Math

Shirley Hawkins, Intermediate Room

Jane Abbott, Primary Room

Jean Ham, Aide

Jean Bean, Music

Lynn Ljostad, Art

Louise Rich, Phys. Ed.

Donna Roberts, Nurse

Ella Eames, Cook

Hartley Sweatt, Custodian

In addition our school is the smallest it has been in recent years, which has permitted the staff to better serve the unique needs of each student. Where possible, we have begun to individualize our instruction allowing students to work at a speed and level they can succeed at, ensuring that each student learns the basics before going on. Hopefully this approach will continue to expand in future years.

This year we have attempted to widen the activities available to the students. To achieve this end we have reinstituted the activity period for grades 7-10 and have included a Science Club, Newspaper, Chorus, Studio Art, additional Phys. Ed. and a Games Club. Also, for the first time children from the intermediate room were invited to join Chorus and Band. Many children are continuing music lessons, and this year, Mrs. Bean is directing an enthusiastic pre-instrument recorder group.

Again this year, we have a successful self-supporting Basketball Program thanks to the coaches, Steve Markham and Bob Lord, and to Ella Eames.

We at the School are interested in and excited about the work being done by the School Study Committee. We look forward to any recommendations they may have for improving the educational experience of the children of Errol. We also appreciate the time and effort the committee members are putting in. That sort of energy can only be good for the school and the Town.

We all look forward to the 81-82 school year with hope that our school will continue to be able to serve the students and the community.

In one way our school will be greatly changed next year. After many years of service to our school Shirley Hawkins is retiring. We all owe her a debt of thanks and wish her well in the future.

CRAIG DOHERTY
Principal

SCHOOL NURSE

ANNUAL REPORT

ERROL CONSOLIDATED SCHOOL

Ending December 1980

In the spring of 1980, with the cooperation of many parents for transportation, most classes were able to participate in health oriented educational field trips. Grades 1, 2, and 3 attended a tour of MacDonald's in Gorham and the Berlin Fire Station with students of the Milan School. Grades 7, 8, 9 and 10 toured the Brown Co. filtering plants. Grades 9 and 10 visited the N.H. Voc. Tech. College and AV Hospital in support of their health, biology and career education.

The spring immunization clinic was open to Errol pre-school children in the absence of clinics for these children.

Fall physicals were negative of referrals. One sight conservation referral has been made from school screening and one hearing referral to Hanover. Annual B.P. screening has been added with the shared purchase with Milan of equipment. This equipment is also available for teaching purposes in several areas of health and science education.

Fall Activities:

1. Hearing screening with referrals
2. Vision screening with referrals
3. Heights and weights
4. B.P. screening
5. School physicals with referrals
6. Immunization clinic
7. Health teaching

Spring Activities:

1. Health teaching
2. Pre-school
 - a. registration
 - b. physicals
 - c. TB testing
3. Immunization Clinic (open to pre-school children).

Respectfully submitted,

DONNA ROBERTS, R.N.

ERROL SCHOOL DISTRICT MEETING**March 27, 1980**

The polls opened at 3:00 p.m. with moderator Robert Bean reading the first five articles of the warrant. Polls closed at 9:00 p.m. The ballots were counted by Virginia Lane, Florence Gould, Ella Eames, Robert Bean, and Mona Douglass. There were 60 ballots cast.

ARTICLE 1: Moderator for 1 year - Robert Bean 50 votes, the following each received 1 vote: Michael Kennard, Sandra Wight, Everett Eames, Mona Douglass. Robert Bean was declared elected.

ARTICLE 2: Clerk for 1 year - Mona Douglass 50, Barbara Barnett and Ella Eames each received 1 vote. Mona Douglass was declared elected.

ARTICLE 3: 2 auditors for 1 year - Christopher Sullivan 23, Richard Dionne 18, Linda Jenkins 13, Cheryl Lord 9; the following received 2 votes each: Sharon Lane, Merit Bean, Robert Bean. The following each received 1 vote, Clifford Lane, Jr., Mona Douglass, Cynthia Peart, Carol Norman, Luc Cote, Dale Eames, Elaine Dunkerley, Stanley Hammond, Ralph Sweatt, Ella Eames, William Dunkerley, Florence Gould. Christopher Sullivan and Richard Dionne were declared elected.

ARTICLE 4: Treasurer for 1 year - Barbara Barnet 42; Mona Douglass 2. The following received 1 vote each: Larry Enman, Luc Cote, Robert Bean, Cheryl Lord, Sharon Lane, Sydney Peters, Madeline Hart. Barbara Barnett was declared elected.

ARTICLE 5: School board member for 3 years - Harris Elliott 32, Sharon Lane 9, Elsie Hall 5, Warren Jenkins 5, Richard Dionne 4, Sandra Wight 2, Robert Bean 1. Harris Elliott was declared elected.

The remaining articles 6 through 13 were read by the moderator at 7:40 p.m.

ARTICLE 6: A motion was made by Ella Eames and seconded by Mona Douglass that the District vote to authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer. There was some discussion. The vote was affirmative.

ARTICLE 7: The motion that the salaries of the School Board, Truant Officer, and other District Officers and Agents be set as listed below:

School Board	3 at \$100.00 each
Treasurer	250.00
Moderator	15.00
Clerk	15.00
Auditors	2 at 25.00 each
Truant Officer	15.00
Census Taker	35.00
Checklist Supervisors	3 at 15.00 each
Ballot Clerks	3 at 15.00

was made by Cynthia Peart and seconded by Christopher Sullivan. The vote was affirmative.

ARTICLE 8: Sharon Lane moved that the District vote to transport the students living between the Catholic Church and the Millsfield Line and beyond the Clear Stream Bridge on Route 16 to Errol School. Seconded by Katherine Wight. There was some discussion and an explanation of costs by Superintendent Robert Bellavance. Ralph Thurston asked that voting be done by paper ballot. There were 64 votes cast; necessary for choice 33. Yes 43; No 21. Vote was affirmative. Ella Eames, Virginia Lane, Mona Douglass and Robert Bean counted the votes.

ARTICLE 9: Ella Eames moved that this article that the District vote to transport only children in Grades 1-10 attending Errol Consolidated School who live more than 2 miles from school be passed over. Seconded by Elsie Hall. Vote was affirmative.

ARTICLE 10: A motion was made by Jean Bean and seconded by Elsie Hall that the District authorize the School Board to expend the sum of \$6,800.00 as a deficit appropriation, \$5,100.00 of which shall be raised and appropriated before June 30, 1980, to enable the District to make payment of its statutory obligations. There was much discussion on the article. Mr. Bellavance gave a lengthy explanation. The vote was affirmative.

ARTICLE 11: The motion that the District vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals, corporations, or any federal or state agency and to expend the same

for such projects as it may designate was made by Robert Lord and seconded by Ella Eames. The vote was affirmative.

ARTICLE 12: A motion was made by Richard Dionne and seconded by Elaine Dunkerley that the money articles be voted on separately by budget number. The vote was negative. The motion that the District vote to raise and appropriate the sum of \$132,582.84 for the support of schools, for the payment of salaries for school district officials and agents and for the payment of the statutory obligations of the District was made by Sharon Lane and seconded by Ella Eames. The vote was affirmative.

ARTICLE 13: A motion was made by Karen Bembridge and seconded by Elsie Hall that the District vote to accept the reports of agents, auditors, committees, and officers heretofore closed, as printed in the annual report. The vote was affirmative.

The motion was made to adjourn the meeting by Ella Eames and seconded by Cheryl Lord. Vote was affirmative. Business meeting closed at 9:00 p.m. Ballots were counted immediately following adjournment.

Respectfully submitted,

MONA R. DOUGLASS
School Clerk

FINANCIAL REPORT

of the

ERROL SCHOOL DISTRICT

for the

Fiscal Year Beginning July 1, 1979 and Ending June 30, 1980

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated, and upon forms prescribed by the Department of Revenue Administration.

ROBERT BELLAVANCE
Superintendent

August 18, 1980

SANDRA WIGHT
ROBERT W. BEAN
HARRIS ELLIOTT
School Board

TREASURER'S REPORT

For The

Fiscal Year July 1, 1979 to June 30, 1980

Cash on Hand, July 1, 1980 (Treas. Bank balance) \$23,312.99

Received from Selectmen:

Current Appropriation	\$ 77,405.41
Deficit Appropriation	5,100.00
Revenue from State Sources	5,779.95
Received from Tuitions	22,276.28
Received from all Other Sources	21.36

TOTAL RECEIPTS	\$110,583.00
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TOTAL AMOUNT AVAILABLE	
FOR FISCAL YEAR	\$133,895.99
LESS SCHOOL BOARD	
ORDERS PAID	\$129,915.75

BALANCE ON HAND	
June 30, 1980	
(Treas. Bank Balance)	\$ 3,980.24

BARBARA BARNETT
District Treasurer

August 24, 1980

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Errol, N.H. of which the above is a true summary for the fiscal year ending June 30, 1980, and find them correct in all respects.

CHRISTOPHER SULLIVAN
RICHARD DIONNE

Auditors

August 24, 1980

DETAILED STATEMENT OF RECEIPTS

Town of Errol, N.H., appropriation	\$ 82,505.41
State of New Hampshire, food and nutrition	4,283.00
Public Service Co. of N.H., refund on rate adjustment	1.26
State of New Hampshire, sweepstakes	1,366.71
Robert Lord, Jr., reimbursement for telephone calls	2.02
United States Treasury, withholding tax refund	18.08
Town of Upton, Maine, tuition	16,035.96
State of New Hampshire, tuition	6,075.64
James Kramer, tuition	164.68
State of New Hampshire, transportation	130.24
	<hr/>
Total Receipts During Year	\$110,583.00

BALANCE SHEET

June 30, 1980

ASSETS

Cash on Hand, June 30, 1980	\$3,980.24	
	<hr/>	
TOTAL ASSETS		\$3,980.24

LIABILITIES

Accounts Owed by District:		
Philbrook Center, Tuition	\$ 150.00	
	<hr/>	
TOTAL LIABILITIES		\$ 150.00
		<hr/>
Balance (Excess of Assets Over Liabilities)		\$3,830.24

ERROL SCHOOL DISTRICT

Detailed Statement of Expenditures

1979-1980

ADMINISTRATION:

Salaries:

District Officers Salaries	\$	400.00	\$	400.00
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Contracted Services:

Mary McLeod, Census taker	35.00	
Robert Bean, Moderator	15.00	
Mona Douglass, Clerk	15.00	
Virginia Lane, Checklist Super.	15.00	
Ella Eames, Checklist Super.	15.00	
Florence Gould, Checklist Super.	15.00	
Larry Enman, Ballot Clerk	15.00	
Mary Jordon	15.00	
Smith & Town Printers (Ballots)	25.00	
Richard Dionne, Auditor	25.00	
Christopher Sullivan, Auditor	25.00	
	-----	215.00

Other Expenses:

N.H. School Board Assoc., dues	150.00	
NCES	1.00	
Nighswander, Lord, Martin & Killkelley	61.09	
Barbara Barnett, Treas. expenses	53.40	
Brown & Saltmarsh, Inc.	61.25	
Postmaster, Errol, N.H., box rent	8.00	
	-----	334.74
		\$ 949.74

TOTAL ADMINISTRATION:

INSTRUCTION:

Salaries for Teachers:	49,302.90
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Salaries for Teacher Aides:	4,856.25
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Textbooks:

Scott, Foresman & Co.	12.05
Allyn & Bacon, Inc.	364.21
Laidlaw Brothers	12.97
W. H. Freeman & Co.	45.07
Harcourt Brace Jovanovich, Inc.	10.38
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	444.68

Library & Audio Visual:

Thomas Klise Co.	48.00
Educational Record Sales	17.78
Clarus Music Ltd.	14.72
Gaylord Bros. Inc.	29.75
Litton Educational Pub.	32.72
Follett Library Book Co.	31.94
Wards Scientific Est. Inc.	79.66
Children's Book & Music Center	13.02
World Book Childcraft Inter. Inc.	324.15
Ebsco Subscription Service	82.07
National Wildlife Fed.	8.00
Arlene Grover	7.95
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	\$ 689.76

Teaching Supplies:

Allyn & Bacon, Inc.	88.30
Laidlaw Brothers	61.94
Rand McNally & Co.	73.74
McGraw Hill Book Co.	134.44
Houghton Mifflin Co.	36.37
Harper & Row Pub.	121.10
Harcourt Brace Jovanovich	179.79
Carolina Biological Sup. Co.	86.42
Flaghouse, Inc.	197.40
Wolverine Sports	110.48
CranBerry Inc.	170.74
Mainco School Sup.	854.66
Xerox Education Pub.	80.77
Trend Enterprises Inc.	9.35
Wards Scientific Est. Inc.	83.44
Perfection Form Co.	18.60
Hammett & Sons	39.92
Developmental Learning	178.32
Chas. E. Merrill Pub. Co.	288.32

Scholastic Magazines Inc.	45.50
Shawnee Press Inc.	80.21
B.M.I. Educational Services	59.06
Christopher Lee Pub.	31.45
Nathional Dame & Co.	29.87
Robert Bellavance	5.78
Thurston's Garage	1.13
Geyer Instructional Aids Co., Inc.	34.83
Perma-Bound	54.92
Errol General Store	1.29
Rich's Dept. Store	13.36
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	\$ 3,171.50

Contracted Services for Instruction:

NCES	1,255.48
N.H. Public Television	61.50
Gorham School District	150.00
Science Research Assoc.	116.12
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	1,583.10

Other Expenses for Instruction:

N.H. Music Educators Ass'n.	5.00
Lynn Ljostad, mileage	166.80
Jean Ham, mileage	43.50
Robert Lord Jr., mileage	111.65
Paula Flemming	38.50
Ella Eames, mileage	22.80
Rumford Office Supply	3.43
Joanne Hammond, mileage	50.40
Conrad Graham, mileage	11.40
Craig Doherty, mileage, conference	54.10
L.G. Balfour Co., diplomas	19.15
Jane W. Abbott, mileage	30.90
Jean Bean	36.00
S.A.U. #20	19.24
Saymore Trophy Co., Inc.	44.86
Gorham School District	43.25
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	\$ 700.98

TOTAL INSTRUCTION:

\$60,749.17

HEALTH SERVICES:**Salaries:**

School Nurse	1,882.22
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Supplies for Health Services:

Indian Stream Prof. Assoc. Physical	32.00
Upper Conn. Valley Hospital Physical	29.00
City Drug, Inc.	29.11
White Mt. Health Services	25.00
Dr. M. Parsons, physical	9.00

124.11

TOTAL HEALTH SERVICES: \$ 2,006.33

PUPIL TRANSPORTATION:**Services for Pupil Transportation**

Judi Lizotte	624.00
Craig Doherty, transporting K. Eastman	122.50
Upton School District, transp.	3,937.00
Ella Eames	3.60
Joanne Hammond	38.40

\$ 4,725.50

TOTAL PUPIL TRANSPORTATION: \$ 4,725.50

OPERATION OF PLANT:**Salaries**

Custodial	\$ 2,489.50
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Supplies:

Rochester Germicide Co.	115.45
Rich's Dept. Store, fire exting.	19.96
Clean-O-Rama	161.00
Jos. G. Blais & Co.	245.04
Gorham Hardware Store	94.82
Suritz & Scharff	5.00
Allston Supply Co.	60.33
Errol General Store	3.42
Smith & Town Printers	23.00
Eames Garage	3.25

\$ 731.27

Contracted Services:

Town of Errol, N.H., rent music room	300.00
Eames Garage	40.75
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	\$ 340.75

Heat for Building:

Nugent Motor Co.	\$ 2,773.67
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Utilities:

Public Service Co. of N.H.	726.15
New England Telephone	389.69
Town of Errol, N.H., water	32.00
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	1,147.84

TOTAL OPERATION OF PLANT:

\$ 7,483.03

MAINTENANCE OF PLANT:

Replacement of Equipment

Mainco School Supply	68.49
Public Seating Inc.	109.60
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	178.09

Repairs to Equipment:

Gorham Hardware Store, repair window	19.25
Charles Kipp, tune pianos	56.00
Office Products of Berlin	34.00
NCES	10.72
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	119.97

Contracted Services:

Edward Drew	301.00
Ronald Dube	287.00
Eames Garage	18.00
William A. Gosselin Co.	913.99
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	\$ 1,519.99

Repairs to Building:

Gorham Hardware Store	559.24
Home Decorating Center, carpet	56.00
Edward Drew	131.50
Ronald Dube	31.50
Morris Building Center	478.17
Eames Garage	6.00

Northeast Glass & Alum., Inc.	6.52	
Eames Garage, drainage ditch	1,047.05	
Daniel Hebert, Inc.	10.50	
Cheryl Lord, labor	20.00	
Ronald Fin:	51.00	
Jesse Eames, labor	8.75	
Michael Hall	2.50	
Andy's Electric	289.50	
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	\$ 2,698.23	
TOTAL MAINTENANCE OF PLANT:		\$ 4,516.28
FIXED CHARGES:		
Teacher Retirement		
N.H. Retirement System	1,442.44	
F.I.C.A.		
Treasurer - State of N.H.	3,769.99	
Insurance:		
A. D. Davis & Sons	861.90	
Blue Cross-Blue Shield of N.H.-Vt.	400.00	
Amoskeag Bank & Trust Co.	281.25	
Gorham School District	50.00	
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	1,593.15	
TOTAL FIXED CHARGES:		\$ 6,805.58
SCHOOL LUNCH AND SPECIAL MILK:		
Federal	4,283.00	
District:		
Errol School Lunch Program	300.00	
TOTAL SCHOOL LUNCH:		\$ 4,583.00
CAPITAL OUTLAY:		
Buildings:		
Landon Leach, insulation	2,619.00	
Albert Adams	200.00	
Gorham Hardware Store	68.42	
Wm. A. Gosselin Co.	234.62	
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	3,122.04	

Equipment:

Gaylord Bros. Inc.	35.63	
Wolverine Sports	143.33	
Colebrook Office Supply	630.40	
	<u> </u>	809.36

TOTAL CAPITAL OUTLAY: 3,931.40

OUTGOING TRANSFER ACCOUNTS:

Tuition:

Berlin School Dept.	20,633.59	
Treasurer, Colebrook School Dist.	6,160.00	
	<u> </u>	\$26,793.59

School Administrative Unit #20 5,563.16

Tuition Non-Public Schools:

N.H. Hospital	1,734.00	
Elizabeth Fillds, transp.	59.37	
Joanne Hammond, transp.	15.60	
	<u> </u>	1,808.97

TOTAL OUTGOING TRANSFER ACCOUNTS: \$ 34,165.72

TOTAL EXPENDITURES FOR ALL ACCOUNTS: \$129,915.75

Expenditures
ERROL SCHOOL DISTRICT
1979 - 1980

Expenditures General Exp.	Total			
	Amount	Elementary	Junior High	Senior High
100 ADMINISTRATION				
Salaries for Administration				
110 District Officers	\$ 400.00	344.00		56.00
135 Contracted Services	215.00	184.90		30.10
190 District Officers Exp.	334.74	287.88		46.86
200 INSTRUCTION				
210.3 Teacher Salaries	49,302.90	36,972.90		12,330.00
210.9 Teacher Aide Salaries	4,856.25	4,176.38		679.87
215 Textbooks	444.68	382.42		62.26
220 Library & A. V.	689.76	593.19		96.57
230 TEaching Supplies	3,171.50	2,727.49		444.01
235 Contracted Services	1,583.10	1,361.47		221.63
290 Other Expenses	980.98	843.64		137.34
400 HEALTH SERVICES				
410 Salaries	1,882.22	1,618.71		263.51
490 Other Expenses	124.11	106.73		17.38
500 PUPIL TRANSPORTATION				
535 Contracted Services	4,445.50	3,823.13		622.37

Expenditures General Exp.	Total			
	Amount	Elementary	Junior High	Senior High
600 OPERATION OF PLANT				
610 Salaries	2,504.91	2,154.22		350.69
630 Suplies	715.86	615.64		100.22
635 Contracted Services	340.75	293.05		47.70
640 Heat for Buildings	2,773.67	2,385.36		388.31
645 Utilities	1,145.82	985.41		160.41
700 MAINTENANCE OF PLANT				
725 Replacement of Equip.	\$ 178.09	\$ 153.16		24.93
726 Repairs to Equip.	119.97	103.17		16.80
735 Contracted Services	1,519.99	1,307.19		212.80
736 Repairs to Buildings	2,698.23	2,320.48		377.75
800 FIXED CHARGES				
850.1 Retirement-Employees	240.86	207.14		33.72
850.2 Retirement-Teachers	1,201.58	1,033.36		168.22
850.3 F. I. C. A.	3,751.91	3,226.64		525.27
855 Insurance	1,593.15	1,370.11		223.04
900 SCHOOL LUNCH & SPEC. MILK				
975.1 Federal Monies	4,114.00	3,538.04		575.96
975.2 District Monies	300.00	258.00		42.00
975.3 State Monies	169.00	145.34		23.66

Expenditures General Exp.	Total			
	Amount	Elementary	Junior High	Senior High
1200 CAPITAL OUTLAY				
1265 Sites	3,122.04			3,122.04
1267 Equipment	809.36			809.36
1400 OUTGOING TRANSFER ACCOUNTS				
1477.1 Tuition	26,793.59		1,392.72	25,400.87
1477.3 S. A. U. No. 20	5,563.16	4,784.32		778.84
1479.1 Tuition Pvt. Schools	1,808.97	1,555.71		253.26
TOTAL NET EXPENDITURES FOR ALL PURPOSES	\$ 129,895.65	\$ 79,859.18	\$ 1,392.72	\$ 44,712.35
CASH ON HAND, June 30, 1980	3,980.24			\$ 3,931.40
GRAND TOTAL				
NET EXPENDITURES	\$ 133,875.89	\$ 79,859.18	\$ 1,392.72	\$ 44,712.35
				\$ 3,931.40

Errol School Lunch Program

Balance on hand September 1, 1979	\$ 1,704.27	
Receipts for year 1979 - 80		
Children Lunches	\$ 2,051.50	
Adult Lunches	175.25	
State & Federal		
Reimbursement	4,283.00	
Errol School District	300.00	
	\$ 6,809.75	\$ 8,514.02
Expenses for Year 1979 - 80		
Food	\$ 4,134.31	
Labor	2,799.09	
Expendable Supplies	88.93	
Misc.	12.50	
	\$ 7,034.83	
Balance on Hand July 30, 1980	\$ 1,479.19	\$ 8,514.02

VITAL STATISTICS

MARRIAGES

Jean-Pierre H. Cloot and Eileen L. Eberhardt on February 27, 1980

Matthew S. Gogan and Kimberly Bean on October 4, 1980

Jay Leicht and Sharon VanHorn on December 16, 1980

DEATHS

Telesphore Lizotte on March 23, 1980 at Colebrook, N.H.

Edwin W. Grover on June 18, 1980 at Colebrook, N.H.

